

MINUTES
NEOSHO CITY COUNCIL
BUDGET WORK SESSION
August 2, 2022 - 6:00 PM
Neosho Council Chambers
203 E. Main St., Neosho, MO

CALL TO ORDER

Mayor DeWitt called the meeting to order at 6:00 p.m.

ROLL CALL

COUNCIL PRESENT:

Tyler DeWitt, Carl Cobb, Angela Thomas, Charles Collinsworth, Julie Humphrey, Ashton Robinson

COUNCIL ABSENT:

Richard Davidson

CITY OFFICERS PRESENT:

City Attorney, Jordan Paul; City Manager, David Kenney; City Clerk, Cheyenne Wright - Minutes taken by the clerk.

APPROVAL OF AGENDA

Councilwoman Robinson made a motion to Approve the agenda; Councilman Collinsworth seconded.

Roll call vote:

Yes: Carl Cobb, Angela Thomas, Charles Collinsworth, Julie Humphrey, Ashton Robinson, Tyler DeWitt

No: None

Abstain: None

Passed.

NEW BUSINESS

FY23 Budget Review

City Manager Kennedy addressed the Council updating the Council on the MIRMA questions asked at the past Council Meeting.

The Recycle Center was discussed amongst the City Council, City Manager and Assistant Public Works Director Barratt.

Councilwoman Robinson would like to look into an additional City Wide Clean Up.

City Manager Kennedy will get numbers for the next meeting, for another clean up.

Auditorium and Lampo Buildings were discussed

- The download port to the audio system is still a 3 1/2 inch floppy disk, so we are going to put USB ports into the sound system.

- Water leaks at the auditorium has caused lots of damage. The estimate for replacement of the roof is \$102,000.
- New tables and chairs are in the budget and these are much needed.
- The Lampo HVAC unit replacement is still not sufficient for this building. Currently there is a 10 ton unit in that building. However, we have been told that a 50 ton unit would be sufficient for this facility.

IOOF Cemetery \$81,000 for road resurfacing and also \$20,000 for software.

- Golf Course paths done and \$6,500 for a new ice machine. We will then move the smaller machine down to the Parks Department.
- Construction of Storage Building for the Public Works Department \$60,000 total and replacement of ice machine for public works.
- The replacement request for a dump truck is \$220,000 for a 10-wheel dump truck.
- Replacement of a backhoe with a Mini X and Trailer.
- Continuation of the leak survey program and DNR Grant that has been submitted for and we will find out in December whether or not we received it.
- Hydroverse meter for \$12,000
- Filtration Capitol - Lime Kiln Project - Dredging \$107,003.
- Stream Current monitoring helps the operators and takes the guess work out of it.
- Buffalo Lift Station has to be done regardless of whether or not we receive the grant.
- We also want to move forward with the line replacement program whether or not the grant is approved.

City Manager Kennedy stated that 1500 sq. ft splash pads, \$65,000 and pickle ball courts. There would be a lot of planning that would go into this and if the Council is interested then we will get a more definite amount nailed down.

Councilman Collinsworth stated that he would like to see us be aggressive with this for a nice start.

Mayor DeWitt stated that he would also like to see it, and would like to see it done right and look nice with the recycling of water and not just losing water.

Councilman Collinsworth stated that Harrison AR has a really nice area with a splash pad.

In June of 2020, the public safety tax was passed and there was a list of priorities that we planned on having done prior to the next step. We are coming down to having these projects done. We would like to start on Phase 1 of their project to hire an architect to work with PD and FD to be designed to their needs and move forward with this project for a new public safety center. I will be meeting with an architect on the 18th of this month and hopefully have an update for the Council at the next upcoming meeting.

ADJOURN

Mayor DeWitt asked for a motion to adjourn seeing as there was no other business to come before the Council during this session.

Councilman Collinsworth made a motion to Adjourn; Councilman Cobb seconded.

Roll call vote:

Yes: Carl Cobb, Angela Thomas, Charles Collinsworth, Julie Humphrey, Ashton Robinson, Tyler DeWitt

No: None

Abstain: None

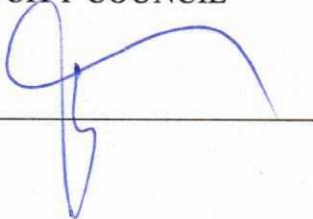
Passed.

Mayor DeWitt closed the August 2, 2022 Budget Work Session at 6:51 p.m.

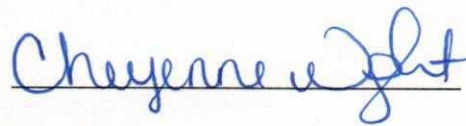
APPROVED

ATTEST

NEOSHO CITY COUNCIL

A handwritten signature in blue ink, appearing to be 'D. DeWitt', written over a horizontal line.

Mayor

A handwritten signature in blue ink, appearing to be 'Cheyenne Wright', written over a horizontal line.

City Clerk